

MUNICIPIO DE SAN SEBASTIAN TECOMAXTLAHUACA

CALLE INDEPENDENCIA S/N COL CENTRO SAN SEBASTIAN TECOMAXTLAHUACA


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACION ADMINISTRATIVA

AL MES DE DICIEMBRE DE 2018 (Acumulado)


Comsolidado

Pag 7


Concepto	Presupuesto de Egresos Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Credito Disponible para Comprometer Modif / Comprom	Credito Disponible Modif / Devengado
Presidencia Municipal	4,087,241.00	19,220.00	4,087,241.00	19,220.00	19,220.00	19,220.00	19,220.00	19,220.00	0.00	0.00
Regiduría de Hacienda	0.00	474.00	0.00	474.00	474.00	474.00	474.00	474.00	0.00	0.00
Regiduría de Salud	0.00	3,300.00	0.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	0.00	0.00
Regiduría de Obras e Infraestructura	15,651,165.05	18,909,030.46	15,651,165.05	18,909,030.46	18,909,030.46	18,909,030.46	18,909,030.46	18,909,030.46	0.00	0.00
Regiduría de Educación	40,000.00	450.00	40,000.00	450.00	450.00	450.00	450.00	450.00	0.00	0.00
Secretaría Municipal	0.00	97.77	0.00	97.77	97.77	97.77	97.77	97.77	0.00	0.00
Tesorería Municipal	5,999,451.17	13,813,826.78	6,119,069.17	13,693,868.78	13,693,868.78	13,693,868.78	13,693,868.78	13,693,868.78	0.00	0.00
Dirección Desarrollo Integral de la Familia Municipal	0.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	0.00
Dirección de Seguridad Pública	0.00	130.00	0.00	130.00	130.00	130.00	130.00	130.00	0.00	0.00
Agencia Municipal	1,805,000.00	0.00	1,805,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regiduría de Energía	0.00	2,380.00	0.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	0.00	0.00
AGUA BUENA	0.00	147,222.80	0.00	147,222.80	147,222.80	147,222.80	147,222.80	147,222.80	0.00	0.00
CAÑADA DE LOBO	0.00	181,812.95	0.00	181,812.95	181,812.95	181,812.95	181,812.95	181,812.95	0.00	0.00
SAN JOSE EL ESPINAL	0.00	107,053.08	0.00	107,053.08	107,053.08	107,053.08	107,053.08	107,053.08	0.00	0.00
GUADALUPE NUNDAKA	0.00	456,326.64	0.00	456,326.64	456,326.64	456,326.64	456,326.64	456,326.64	0.00	0.00
SABINO SOLO	0.00	207,919.47	0.00	207,919.47	207,919.47	207,919.47	207,919.47	207,919.47	0.00	0.00
SAN MARTIN DURAZNO	0.00	428,892.09	0.00	428,892.09	428,892.09	428,892.09	428,892.09	428,892.09	0.00	0.00
SAN MATEO YUNUCHI	0.00	326,307.45	0.00	326,307.45	326,307.45	326,307.45	326,307.45	326,307.45	0.00	0.00
SAN MARCOS XINICUESTA	0.00	578,896.75	0.00	578,896.75	578,896.75	578,896.75	578,896.75	578,896.75	0.00	0.00
GUADALUPE LA SABINERA	0.00	24,195.01	0.00	24,195.01	24,195.01	24,195.01	24,195.01	24,195.01	0.00	0.00
SANTA CRUZ VERDE	0.00	78,828.78	0.00	78,828.78	78,828.78	78,828.78	78,828.78	78,828.78	0.00	0.00
SAN JOSE DURAZNOS	0.00	82,218.40	0.00	82,218.40	82,218.40	82,218.40	82,218.40	82,218.40	0.00	0.00
BUENAVISTA	0.00	42,687.00	0.00	42,687.00	42,687.00	42,687.00	42,687.00	42,687.00	0.00	0.00
SAN ISIDRO	0.00	1,710.85	0.00	1,710.85	1,710.85	1,710.85	1,710.85	1,710.85	0.00	0.00
SANTA CRUZ YOSONDICA	0.00	151,865.89	0.00	151,865.89	151,865.89	151,865.89	151,865.89	151,865.89	0.00	0.00
CAHUAYA	0.00	12,238.17	0.00	12,238.17	12,238.17	12,238.17	12,238.17	12,238.17	0.00	0.00
EL PORTEZUELO	0.00	11,657.57	0.00	11,657.57	11,657.57	11,657.57	11,657.57	11,657.57	0.00	0.00
JOYA DEL GAVILAN	0.00	27,975.80	0.00	27,975.80	27,975.80	27,975.80	27,975.80	27,975.80	0.00	0.00
SAN SEBASTIAN LOS CHOLULA	0.00	47,358.63	0.00	47,358.63	47,358.63	47,358.63	47,358.63	47,358.63	0.00	0.00
RIO DE HIELO JUAREZ	0.00	128,668.20	0.00	128,668.20	128,668.20	128,668.20	128,668.20	128,668.20	0.00	0.00
YUCUNDIVI	0.00	2,577.00	0.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	0.00	0.00
SANTO NIÑO JESUS YUCUYI	0.00	170,955.07	0.00	170,955.07	170,955.07	170,955.07	170,955.07	170,955.07	0.00	0.00
RANCHO LOS COLORES	0.00	6,600.32	0.00	6,600.32	6,600.32	6,600.32	6,600.32	6,600.32	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	1,813,972.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	35,974,876.93	29,516,587.97	35,974,876.93	35,955,318.93	35,955,318.93	35,955,318.93	35,955,318.93	35,955,318.93	0.00	0.00



ESTADOS UNIDOS MEXICANOS
SECRETARÍA DE ECONOMÍA
ESTADO DE OAXACA



ESTADOS UNIDOS MEXICANOS
SECRETARÍA DE ECONOMÍA
ESTADO DE OAXACA



ESTADOS UNIDOS MEXICANOS
SECRETARÍA DE ECONOMÍA
ESTADO DE OAXACA

REGIDOR DE HACIENDA
Mtro. *[Firma]*
Mpio. San Sebastián

TESORERO MUNICIPAL
C. DAVID RIVERA CARRASCO
Mpio. San Sebastián
Tecomaxtlahuaca,
Dto. Juxtlahuaca,
Oax.

REGIDOR DE HACIENDA
Mtro. *[Firma]*
Mpio. San Sebastián

REGIDOR DE HACIENDA
Mtro. *[Firma]*
Mpio. San Sebastián

TESORERO MUNICIPAL
C. ROSA E. GARCÍA LOPEZ
Mpio. San Sebastián
Tecomaxtlahuaca,
Dto. Juxtlahuaca,
Oax.

REGIDOR DE HACIENDA
Mtro. *[Firma]*
Mpio. San Sebastián

REGIDOR DE HACIENDA
Mtro. *[Firma]*
Mpio. San Sebastián

TESORERO MUNICIPAL
C. ELIGIA M. RACINE SALAZAR
Mpio. San Sebastián
Tecomaxtlahuaca,
Dto. Juxtlahuaca,
Oax.

REGIDOR DE HACIENDA
Mtro. *[Firma]*
Mpio. San Sebastián

REGIDOR DE HACIENDA
Mtro. *[Firma]*
Mpio. San Sebastián

TESORERO MUNICIPAL
C. ELIGIA M. RACINE SALAZAR
Mpio. San Sebastián
Tecomaxtlahuaca,
Dto. Juxtlahuaca,
Oax.

REGIDOR DE HACIENDA
Mtro. *[Firma]*
Mpio. San Sebastián