

**MUNICIPIO DE SAN SEBASTIAN TECOMAXTLAHUACA**

CALLE INDEPENDENCIA S/N COL CENTRO SAN SEBASTIAN TECOMAXTLAHUACA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACION ADMINISTRATIVA

AL MES DE DICIEMBRE DE 2018 (Acumulado)

Página

RFC: MS7850101

Concepto	Presupuesto de Egresos Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Credito Disponible para Comprometer Modif / Comprom	Credito Disponible Modif / Devengado
Presidencia Municipal	4,087,241.00	19,220.00	4,087,241.00	19,220.00	19,220.00	19,220.00	19,220.00	19,220.00	0.00	0.00
Regiduría de Hacienda	0.00	474.00	0.00	474.00	474.00	474.00	474.00	474.00	0.00	0.00
Regiduría de Salud	0.00	3,300.00	0.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	0.00	0.00
Regiduría de Obras e Infraestructura	15,651,165.05	18,909,030.46	15,651,165.05	18,909,030.46	18,909,030.46	18,909,030.46	18,909,030.46	18,909,030.46	0.00	0.00
Regiduría de Educación	40,000.00	450.00	40,000.00	450.00	450.00	450.00	450.00	450.00	0.00	0.00
Secretaría Municipal	0.00	97.77	0.00	97.77	97.77	97.77	97.77	97.77	0.00	0.00
Tesorería Municipal	5,998,451.17	13,813,426.78	6,119,069.17	13,693,868.78	13,693,868.78	13,693,868.78	13,693,868.78	13,693,868.78	0.00	0.00
Dirección de Desarrollo Integral de la Familia Munal	0.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	0.00
Dirección de Seguridad Pública	0.00	130.00	0.00	130.00	130.00	130.00	130.00	130.00	0.00	0.00
Agencia Municipal	1,805,000.00	0.00	1,805,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regiduría de Energía	0.00	2,380.00	0.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	0.00	0.00
AGUA BUENA	0.00	147,222.80	0.00	147,222.80	147,222.80	147,222.80	147,222.80	147,222.80	0.00	0.00
CAÑADA DE LOBO	0.00	181,812.95	0.00	181,812.95	181,812.95	181,812.95	181,812.95	181,812.95	0.00	0.00
SAN JOSE EL ESPINAL	0.00	107,053.08	0.00	107,053.08	107,053.08	107,053.08	107,053.08	107,053.08	0.00	0.00
GUADALUPE NUNDACA	0.00	456,326.64	0.00	456,326.64	456,326.64	456,326.64	456,326.64	456,326.64	0.00	0.00
SABINO SOLO	0.00	207,919.47	0.00	207,919.47	207,919.47	207,919.47	207,919.47	207,919.47	0.00	0.00
SAN MARTIN DURAZNO	0.00	428,892.09	0.00	428,892.09	428,892.09	428,892.09	428,892.09	428,892.09	0.00	0.00
SAN MATEO TONUCHI	0.00	326,307.45	0.00	326,307.45	326,307.45	326,307.45	326,307.45	326,307.45	0.00	0.00
SAN MARCOS XINCUESTA	0.00	578,896.75	0.00	578,896.75	578,896.75	578,896.75	578,896.75	578,896.75	0.00	0.00
GUADALUPE LA SABINERA	0.00	24,195.01	0.00	24,195.01	24,195.01	24,195.01	24,195.01	24,195.01	0.00	0.00
SANTA CRUZ VERDE	0.00	78,828.78	0.00	78,828.78	78,828.78	78,828.78	78,828.78	78,828.78	0.00	0.00
SAN JOSE DURAZNOS	0.00	82,218.40	0.00	82,218.40	82,218.40	82,218.40	82,218.40	82,218.40	0.00	0.00
HUENAVISTA	0.00	42,687.00	0.00	42,687.00	42,687.00	42,687.00	42,687.00	42,687.00	0.00	0.00
SAN ISIDRO	0.00	1,710.85	0.00	1,710.85	1,710.85	1,710.85	1,710.85	1,710.85	0.00	0.00
SANTA CRUZ YOSONDICA	0.00	151,865.89	0.00	151,865.89	151,865.89	151,865.89	151,865.89	151,865.89	0.00	0.00
CAHUAYA	0.00	12,238.17	0.00	12,238.17	12,238.17	12,238.17	12,238.17	12,238.17	0.00	0.00
EL PORTEZUELO	0.00	11,657.57	0.00	11,657.57	11,657.57	11,657.57	11,657.57	11,657.57	0.00	0.00
JOYA DEL GAVILAN	0.00	27,975.80	0.00	27,975.80	27,975.80	27,975.80	27,975.80	27,975.80	0.00	0.00
SAN SEBASTIAN LOS CHOLULA	0.00	47,358.63	0.00	47,358.63	47,358.63	47,358.63	47,358.63	47,358.63	0.00	0.00
RIO DE HIELO JUAREZ	0.00	128,668.20	0.00	128,668.20	128,668.20	128,668.20	128,668.20	128,668.20	0.00	0.00
YUCUNDIVI	0.00	2,577.00	0.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	0.00	0.00
SANTO NIÑO JESUS YUCUYI	0.00	170,955.07	0.00	170,955.07	170,955.07	170,955.07	170,955.07	170,955.07	0.00	0.00
RANCHO LOS COLORES	0.00	6,600.32	0.00	6,600.32	6,600.32	6,600.32	6,600.32	6,600.32	0.00	0.00
SINDICATURA MUNICIPAL	1,813,972.75	0.00	1,813,972.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>29,806,829.97</b>	<b>35,974,765.84</b>	<b>29,516,397.97</b>	<b>35,855,318.93</b>	<b>35,855,318.93</b>	<b>35,855,318.93</b>	<b>35,855,318.93</b>	<b>35,855,318.93</b>	<b>0.00</b>	<b>0.00</b>

**REGIDOR DE HACIENDA**  
C. GASPAR CORTOPARRA VASQUE  
Municipio de San Sebastián  
Tecomaxtlahuaca,  
Dto. Juxtlahuaca,  
Oax.  
2017-2019

**SECRETARÍA DE HACIENDA**  
C. ELIGIA M. RACINE SALAZAR  
Municipio de San Sebastián  
Tecomaxtlahuaca,  
Dto. Juxtlahuaca,  
Oax.  
2017-2019

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