



MUNICIPIO DE SAN SEBASTIAN TECOMAXTLAHUACA
 CALLE INDEPENDENCIA S/N. COL. CENTRO. SAN SEBASTIAN TECOMAXTLAHUACA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACION ADMINISTRATIVA
 AL MES DE JUNIO DE 2018 (Acumulado) MST850101

Consolidado

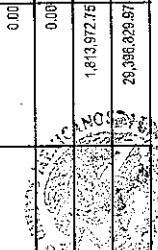
CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTA POR PAGAR(DEUDA)
Presidencia Municipal	4,087,241.00	0.00	4,087,241.00	0.00	4,087,241.00	0.00	0.00	4,087,241.00	0.00	0.00	0.00
Regiduría de Obras e Infraestructura	15,851,165.05	0.00	15,851,165.05	7,747,963.58	7,903,201.47	7,747,963.58	0.00	7,903,201.47	7,747,963.58	7,747,963.58	0.00
Regiduría de Educación	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00
Tesorería Municipal	5,998,451.17	0.00	5,998,451.17	6,014,450.27	-14,999.10	6,014,450.27	0.00	-14,999.10	6,014,450.27	6,014,450.27	0.00
Agencia Municipal	1,805,000.00	0.00	1,805,000.00	0.00	1,805,000.00	0.00	0.00	1,805,000.00	0.00	0.00	0.00
AGUA BUENA	0.00	0.00	0.00	15,670.00	-15,670.00	15,670.00	0.00	-15,670.00	15,670.00	15,670.00	0.00
CAÑADA DE LOBO	0.00	0.00	0.00	16,528.45	-16,528.45	16,528.45	0.00	-16,528.45	16,528.45	16,528.45	0.00
SAN JOSE EL ESPINAL	0.00	0.00	0.00	8,984.00	-8,984.00	8,984.00	0.00	-8,984.00	8,984.00	8,984.00	0.00
GUADALUPE NUNDAICA	0.00	0.00	0.00	58,590.18	-58,590.18	58,590.18	0.00	-58,590.18	58,590.18	58,590.18	0.00
SABINO SOLO	0.00	0.00	0.00	19,803.54	-19,803.54	19,803.54	0.00	-19,803.54	19,803.54	19,803.54	0.00
SAN MARTIN DURAZNO	0.00	0.00	0.00	39,080.38	-39,080.38	39,080.38	0.00	-39,080.38	39,080.38	39,080.38	0.00
SAN MATEO TUNUCHI	0.00	0.00	0.00	47,118.91	-47,118.91	47,118.91	0.00	-47,118.91	47,118.91	47,118.91	0.00
SAN MARCOS XINICUESTA	0.00	0.00	0.00	59,414.40	-59,414.40	59,414.40	0.00	-59,414.40	59,414.40	59,414.40	0.00
GUADALUPE LA SABINERA	0.00	0.00	0.00	3,160.00	-3,160.00	3,160.00	0.00	-3,160.00	3,160.00	3,160.00	0.00
SANTA CRUZ VERDE	0.00	0.00	0.00	6,603.96	-6,603.96	6,603.96	0.00	-6,603.96	6,603.96	6,603.96	0.00
SAN JOSE DURAZNOS	0.00	0.00	0.00	8,221.84	-8,221.84	8,221.84	0.00	-8,221.84	8,221.84	8,221.84	0.00
BUENAVISTA	0.00	0.00	0.00	14,512.00	-14,512.00	14,512.00	0.00	-14,512.00	14,512.00	14,512.00	0.00
SANTA CRUZ YOSONDICA	0.00	0.00	0.00	58,236.20	-58,236.20	58,236.20	0.00	-58,236.20	58,236.20	58,236.20	0.00
CAHUAYA	0.00	0.00	0.00	2,763.00	-2,763.00	2,763.00	0.00	-2,763.00	2,763.00	2,763.00	0.00
EL PORTEZUELO	0.00	0.00	0.00	3,275.00	-3,275.00	3,275.00	0.00	-3,275.00	3,275.00	3,275.00	0.00
JOYA DEL GAVILAN	0.00	0.00	0.00	8,004.23	-8,004.23	8,004.23	0.00	-8,004.23	8,004.23	8,004.23	0.00
SAN SEBASTIAN LOS CHOLULA	0.00	0.00	0.00	6,624.00	-6,624.00	6,624.00	0.00	-6,624.00	6,624.00	6,624.00	0.00
RIO DE HIELO JUAREZ	0.00	0.00	0.00	11,697.06	-11,697.06	11,697.06	0.00	-11,697.06	11,697.06	11,697.06	0.00
YUCUNDIVI	0.00	0.00	0.00	2,577.00	-2,577.00	2,577.00	0.00	-2,577.00	2,577.00	2,577.00	0.00
SANTO NISAYAN DE ANAYIVI	0.00	0.00	0.00	13,759.00	-13,759.00	13,759.00	0.00	-13,759.00	13,759.00	13,759.00	0.00
RANCHO LOYAN DE SAN SEBASTIAN	0.00	0.00	0.00	1,500.22	-1,500.22	1,500.22	0.00	-1,500.22	1,500.22	1,500.22	0.00
SINDICATO MUNICIPAL	1,813,972.75	0.00	1,813,972.75	0.00	1,813,972.75	0.00	0.00	1,813,972.75	0.00	0.00	0.00
TOTAL	29,985,829.97	0.00	29,985,829.97	14,166,537.22	-14,166,537.22	14,166,537.22	0.00	-14,166,537.22	14,166,537.22	14,166,537.22	0.00




PRESIDENCIA MUNICIPAL
 Mpio. San Sebastián Tecomaxtlahuaca, Dto. Juxtlahuaca, Oax.
 2017 - 2019



SINDICATURA MUNICIPAL
 Mpio. San Sebastián Tecomaxtlahuaca, Dto. Juxtlahuaca, Oax.
 2017 - 2019



TESORERIA MUNICIPAL
 Mpio. San Sebastián Tecomaxtlahuaca, Dto. Juxtlahuaca, Oax.
 2017 - 2019



COMISIÓN DE FISCALIZACIÓN MUNICIPAL
 Mpio. San Sebastián Tecomaxtlahuaca, Dto. Juxtlahuaca, Oax.
 2017 - 2019

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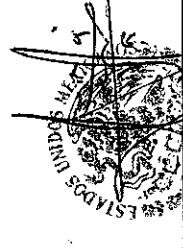
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REGISTRARÍA
REGISTRARÍA
 Mpio. San Sebastián
 Tecomaxtlahuaca,
 Dto. Juxtlahuaca,
 Oax.
 2017 - 2019



C. DAVID RIVERA CARRA
TESORERO MUNICIPAL
 MPIO. SAN SEBASTIAN
 TECOMAXTLAHUACA,
 DTO. JUXTLAHUACA,
 OAX.
 2017 - 2019



C. ROSA LUCERNA LOPEZ
SINDICA MUNICIPAL
 MPIO. SAN SEBASTIAN
 TECOMAXTLAHUACA,
 DTO. JUXTLAHUACA,
 OAX.
 2017 - 2019



C. JESUS ENRIQUE
PRESIDENTE MUNICIPAL
 MPIO. SAN SEBASTIAN
 TECOMAXTLAHUACA,
 DTO. JUXTLAHUACA,
 OAX.
 2017 - 2019