

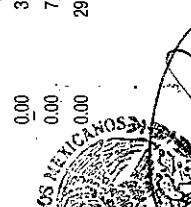
MUNICIPIO DE SAN SEBASTIAN TECOMAXTLAHUACA
 CALLE DEPENDENCIA SIN COL CENTRO SAN SEBASTIAN TECOMAXTLAHUACA

0058
Pag 12

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACION ADMINISTRATIVA
 AL MES DE SEPTIEMBRE DE 2018 (Acumulado)
 REC. M51850101


Consolidado

Concepto	Presupuesto de Egresos Aprobado		Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Credito Disponible para Comprometer		Credito Disponible Modif / Devengado
	4,087,241.00	0.00								529,668.55	529,668.55	
Presidencia Municipal	4,087,241.00	0.00	0.00	0.00	4,087,241.00	529,668.55	529,668.55	529,668.55	529,668.55	3,557,572.45	3,557,572.45	3,557,572.45
Alcaldía Municipal	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	-500.00	-500.00	-500.00
Sindicatura Procuración	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	-1,200.00	-1,200.00	-1,200.00
Regiduría de Hacienda	0.00	0.00	0.00	0.00	0.00	3,437.00	3,437.00	3,437.00	3,437.00	-3,437.00	-3,437.00	-3,437.00
Regiduría de Seguridad Pública	0.00	0.00	0.00	0.00	0.00	335.00	335.00	335.00	335.00	-335.00	-335.00	-335.00
Regiduría de Salud	0.00	0.00	0.00	0.00	0.00	11,236.00	11,236.00	11,236.00	11,236.00	-11,236.00	-11,236.00	-11,236.00
Regiduría de Obras e Infraestructura	15,851,165.05	0.00	0.00	0.00	15,851,165.05	13,210,819.76	13,210,819.76	13,210,819.76	13,210,819.76	2,440,345.29	2,440,345.29	2,440,345.29
Regiduría de Educación	40,000.00	0.00	0.00	0.00	40,000.00	3,180.00	3,180.00	3,180.00	3,180.00	36,820.00	36,820.00	36,820.00
Regiduría de Cultura	0.00	0.00	0.00	0.00	0.00	6,052.80	6,052.80	6,052.80	6,052.80	-6,052.80	-6,052.80	-6,052.80
Secretaría Municipal	0.00	0.00	0.00	0.00	0.00	1,297.77	1,297.77	1,297.77	1,297.77	-1,297.77	-1,297.77	-1,297.77
Tesorería Municipal	5,999,451.17	0.00	0.00	0.00	5,999,451.17	9,205,221.04	9,205,035.04	9,205,779.04	9,205,407.04	-3,205,769.87	-3,205,769.87	-3,205,769.87
Dirección Desarrollo Integral de la Familia Municipi	0.00	0.00	0.00	0.00	0.00	9,700.00	9,700.00	9,700.00	9,700.00	-9,700.00	-9,700.00	-9,700.00
Dirección del Deporte	0.00	0.00	0.00	0.00	0.00	2,940.00	2,940.00	2,940.00	2,940.00	-2,940.00	-2,940.00	-2,940.00
Dirección de Seguridad Pública	0.00	0.00	0.00	0.00	0.00	465.00	465.00	465.00	465.00	-465.00	-465.00	-465.00
Dirección de Protección Civil	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	-500.00	-500.00	-500.00
Agencia Municipal	1,805,000.00	0.00	0.00	0.00	1,805,000.00	0.00	0.00	0.00	0.00	1,805,000.00	1,805,000.00	1,805,000.00
Regiduría de Energía	0.00	0.00	0.00	0.00	0.00	2,380.00	2,380.00	2,380.00	2,380.00	-2,380.00	-2,380.00	-2,380.00
AGUA BUENA	0.00	0.00	0.00	0.00	0.00	66,869.12	66,869.12	66,869.12	66,869.12	-66,869.12	-66,869.12	-66,869.12
CAÑADA DE LOBO	0.00	0.00	0.00	0.00	0.00	82,642.25	82,642.25	82,642.25	82,642.25	-82,642.25	-82,642.25	-82,642.25
SAN JOSE EL ESPINAL	0.00	0.00	0.00	0.00	0.00	44,923.00	44,923.00	44,923.00	44,923.00	-44,923.00	-44,923.00	-44,923.00
GUADALUPE NUNDACA	0.00	0.00	0.00	0.00	0.00	169,841.64	169,841.64	169,841.64	169,841.64	-169,841.64	-169,841.64	-169,841.64
SABINO SOLO	0.00	0.00	0.00	0.00	0.00	94,508.85	94,508.85	94,508.85	94,508.85	-94,508.85	-94,508.85	-94,508.85
SAN MARTIN DURAZNO	0.00	0.00	0.00	0.00	0.00	194,950.95	194,950.95	194,950.95	194,950.95	-194,950.95	-194,950.95	-194,950.95
SAN MATEO TUNUCHI	0.00	0.00	0.00	0.00	0.00	143,894.37	143,894.37	143,894.37	143,894.37	-143,894.37	-143,894.37	-143,894.37
SAN MARCOS XINCUUESTA	0.00	0.00	0.00	0.00	0.00	346,843.20	346,843.20	346,843.20	346,843.20	-346,843.20	-346,843.20	-346,843.20
GUADALUPE LA SABINERA	0.00	0.00	0.00	0.00	0.00	7,354.30	7,354.30	7,354.30	7,354.30	-7,354.30	-7,354.30	-7,354.30
SANTA CRUZ VERDE	0.00	0.00	0.00	0.00	0.00	16,097.22	16,097.22	16,097.22	16,097.22	-16,097.22	-16,097.22	-16,097.22
SAN JOSE DURAZNOS	0.00	0.00	0.00	0.00	0.00	41,109.20	41,109.20	41,109.20	41,109.20	-41,109.20	-41,109.20	-41,109.20
BUENA VISTA	0.00	0.00	0.00	0.00	0.00	75,375.00	75,375.00	75,375.00	75,375.00	-75,375.00	-75,375.00	-75,375.00
SANTA CRUZ YOSONDICA	0.00	0.00	0.00	0.00	0.00	57,485.76	57,485.76	57,485.76	57,485.76	-57,485.76	-57,485.76	-57,485.76
CAHUAYA	0.00	0.00	0.00	0.00	0.00	5,250.50	5,250.50	5,250.50	5,250.50	-5,250.50	-5,250.50	-5,250.50
EL PORTEZUELO	0.00	0.00	0.00	0.00	0.00	3,235.00	3,235.00	3,235.00	3,235.00	-3,235.00	-3,235.00	-3,235.00
JOYA DEL GAVILAN	0.00	0.00	0.00	0.00	0.00	7,469.75	7,469.75	7,469.75	7,469.75	-7,469.75	-7,469.75	-7,469.75
SAN SEBASTIAN LOS CHOLULA	0.00	0.00	0.00	0.00	0.00	29,553.63	29,553.63	29,553.63	29,553.63	-29,553.63	-29,553.63	-29,553.63



ESTADOS UNIDOS MEXICANOS

SINDICATURA MUNICIPAL
 Mpio. San Sebastián
 Tecomaxtlahuaca,
 Dto. Juxtlahuaca,
 Oax.
 2017 - 2019



ESTADOS UNIDOS MEXICANOS

PRESIDENCIA MUNICIPAL
 Mpio. San Sebastián
 Tecomaxtlahuaca,
 Dto. Juxtlahuaca,
 Oax.
 2017 - 2019

MUNICIPIO DE SAN SEBASTIAN TECOMAXTLAHUACA

CALLE DEPENDENCIA S/N COL CENTRO SAN SEBASTIAN TECOMAXTLAHUACA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACION ADMINISTRATIVA

AL MES DE SEPTIEMBRE DE 2018 (Acumulado)


Consolidado

3089


Pag. 2/2

RFI: MST850101


Concepto	Presupuesto de Egresos Aprobado		Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Credito Disponible para Comprometer	
	1,813,972.75	29,396,829.97								Modif / Comprom	Credito Disponible Modif / Devengado
RIO DE HIELO JUAREZ	0.00	0.00	0.00	0.00	0.00	58,485.30	58,485.30	58,485.30	58,485.30	-58,485.30	-58,485.30
SANTO NIÑO JESUS YUCUYI	0.00	0.00	0.00	0.00	0.00	22,056.21	22,056.21	22,056.21	22,056.21	-22,056.21	-22,056.21
RANCHO LOS COLORES	0.00	0.00	0.00	0.00	0.00	2,500.26	2,500.26	2,500.26	2,500.26	-2,500.26	-2,500.26
SINDICATURA MUNICIPAL	1,813,972.75	1,813,972.75	0.00	0.00	1,813,972.75	1,200.00	1,200.00	1,200.00	1,200.00	1,812,772.75	1,812,772.75
TOTAL		29,396,829.97	0.00	0.00	29,396,829.97	24,460,578.43	24,460,392.43	24,461,136.43	24,460,764.43	4,936,251.54	4,936,437.54




SINDICATURA MUNICIPAL
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Tecomaxtlahuaca,
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Tecomaxtlahuaca,
Dto. Juchitán.



REGISTRADURA MUNICIPAL
Mpio. San Sebastián
Tecomaxtlahuaca,
Dto. Juchitán.



SECRETARÍA MUNICIPAL
Mpio. San Sebastián
Tecomaxtlahuaca,
Dto. Juchitán.



REGIDOR DE HACIENDA
C. CASPAR G. TORRALBA
2017 - 2019

REGIDOR MUNICIPAL
C. ROSA GARCÍA LOPEZ
2017 - 2019

PRESIDENCIA MUNICIPAL
Mpio. San Sebastián
Tecomaxtlahuaca,
Dto. Juchitán.

REGIDOR MUNICIPAL
C. ROSA GARCÍA LOPEZ
2017 - 2019

REGIDOR MUNICIPAL
C. ROSA GARCÍA LOPEZ
2017 - 2019

