

MUNICIPIO DE SAN SEBASTIAN TECOMAXTLAHUACA

CALLE INDEPENDENCIA S/N COL.CENTRO SAN SEBASTIAN TECOMAXTLAHUACA,

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN PROGRAMÁTICA

Consolidado

AL MES DE MARZO DE 2018 (Acumulado)

RFC: MST850101

Pag:1/1

| Concepto | Presupuesto de Egresos Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Credito Disponible para Comprometer Modif / Comprom | Credito Disponible Modif / Devengado |
|--|--|---------------------|--------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--|---|
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | 676,000.00 | 0.00 | 0.00 | 676,000.00 | 320,815.07 | 320,815.07 | 320,815.07 | 320,815.07 | 355,184.93 | 355,184.93 |
| Sujetos a Reglas de Operación | 676,000.00 | 0.00 | 0.00 | 676,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 676,000.00 | 676,000.00 |
| Otros Subsidios | 0.00 | 0.00 | 0.00 | 0.00 | 320,815.07 | 320,815.07 | 320,815.07 | 320,815.07 | -320,815.07 | -320,815.07 |
| Desempeño de las Funciones | 0.00 | 0.00 | 0.00 | 0.00 | 2,106,549.12 | 2,106,549.12 | 2,106,549.12 | 2,106,549.12 | -2,106,549.12 | -2,106,549.12 |
| Prestación de Servicios Públicos | 0.00 | 0.00 | 0.00 | 0.00 | 2,106,549.12 | 2,106,549.12 | 2,106,549.12 | 2,106,549.12 | -2,106,549.12 | -2,106,549.12 |
| Programas de Gasto Federalizado (Gobierno Federal) | 28,720,829.97 | 0.00 | 0.00 | 28,720,829.97 | 1,518,300.97 | 1,518,300.97 | 1,518,300.97 | 1,518,300.97 | 27,202,529.00 | 27,202,529.00 |
| Gasto Federalizado | 20,168,610.55 | 0.00 | 0.00 | 20,168,610.55 | 1,518,300.97 | 1,518,300.97 | 1,518,300.97 | 1,518,300.97 | 18,650,309.58 | 18,650,309.58 |
| Participaciones a entidades federativas y municipios | 8,552,219.42 | 0.00 | 0.00 | 8,552,219.42 | 0.00 | 0.00 | 0.00 | 0.00 | 8,552,219.42 | 8,552,219.42 |
| TOTAL | 29,396,829.97 | 0.00 | 0.00 | 29,396,829.97 | 3,945,665.16 | 3,945,665.16 | 3,945,665.16 | 3,945,665.16 | 25,451,164.81 | 25,451,164.81 |

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REGIDOR DE HACIENDAC. DAVID RIVERA CARRA
TESORERO MUNICIPALC. ROSA E. GARCIA LOPEZ
SINDICA MUNICIPALC. ELIGIA M. RACINE S
PRESIDENTA MUNICIPAL