

CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTA POR PAGAR(DEUDA)
GASTO CORRIENTE	13,277,986.38	0.00	13,277,986.38	14,466,471.16	-1,218,884.78	14,466,471.16	0.00	-1,218,884.78	14,466,471.16	14,466,471.16	0.00
SERVICIOS PERSONALES	5,405,530.00	0.00	5,405,530.00	5,942,351.84	-108,721.84	5,942,351.84	0.00	-108,721.84	5,942,351.84	5,942,351.84	0.00
MATERIALES Y SUMINISTROS	1,845,512.00	0.00	1,845,512.00	4,393,287.33	-603,776.33	4,393,287.33	0.00	-603,776.33	4,393,287.33	4,393,287.33	0.00
SERVICIOS GENERALES	1,184,098.38	0.00	1,184,098.38	3,765,922.85	-578,856.27	3,765,922.85	0.00	-578,856.27	3,765,922.85	3,765,922.85	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	827,931.00	0.00	827,931.00	598,959.14	100,041.86	598,959.14	0.00	100,041.86	598,959.14	598,959.14	0.00
GASTO DE CAPITAL	14,742,227.78	0.00	14,742,227.78	15,674,584.87	-922,357.09	15,674,584.87	0.00	-922,357.09	15,674,584.87	15,674,584.87	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	267,000.00	0.00	267,000.00	30,536.37	176,463.63	30,536.37	0.00	176,463.63	30,536.37	30,536.37	0.00
INVERSIÓN PÚBLICA	14,555,227.78	0.00	14,555,227.78	15,644,027.60	-1,108,800.00	15,644,027.60	0.00	-1,108,800.00	15,644,027.60	15,644,027.60	0.00
TOTAL	37,975,144.77	0.00	37,975,144.77	30,137,035.83	-2,167,721.66	30,137,035.83	0.00	-2,167,721.66	30,137,035.83	30,137,035.83	0.00

Consolidado

REGIDOR DE HACIENDA  
 C. GABRIEL C. ZORRALBA VASQUEZ/  
 2017-2019

TESORERÍA MUNICIPAL  
 Mpio. San Sebastián  
 Tecomaxtlahuaca,  
 Dto. Jalisco  
 2017-2019

SINDICATURA MUNICIPAL  
 Mpio. San Sebastián  
 Tecomaxtlahuaca,  
 Dto. Jalisco  
 2017-2019

REGIDOR DE HACIENDA  
 C. DAVID RIVERA CARRASCO/  
 2017-2019

TESORERO MUNICIPAL  
 C. ROSA E. GARCÍA LOPEZ/  
 2017-2019

SINDICADO MUNICIPAL  
 PRESIDENTE MUNICIPAL  
 DR. JESÚS  
 2017-2019