

Concepto	Presupuesto de Egresos Aprobado				Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Credito Disponible para Comprometer	
	Ampliaciones	0.00	0.00	0.00							17,719,762.93	17,719,762.93
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	0.00	0.00	0.00	0.00	0.00	17,719,762.93	17,719,762.93	17,719,762.93	17,719,762.93	17,719,762.93	-17,719,762.93	-17,719,762.93
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	4,857,622.70	4,857,622.70	4,857,622.70	4,857,622.70	4,857,622.70	-4,857,622.70	-4,857,622.70
Otros Subsidios	0.00	0.00	0.00	0.00	0.00	12,862,140.23	12,862,140.23	12,862,140.23	12,862,140.23	12,862,140.23	-12,862,140.23	-12,862,140.23
Desempeño de las Funciones	0.00	0.00	0.00	0.00	0.00	1,279,489.89	1,279,489.89	1,279,489.89	1,279,489.89	1,279,489.89	-1,279,489.89	-1,279,489.89
Prestación de Servicios Públicos	0.00	0.00	0.00	0.00	0.00	1,229,489.89	1,229,489.89	1,229,489.89	1,229,489.89	1,229,489.89	-1,229,489.89	-1,229,489.89
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	-50,000.00	-50,000.00
Programas de Gasto Federalizado (Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	20,316,480.24	20,316,480.24	20,316,480.24	20,316,480.24	20,316,480.24	-20,316,480.24	-20,316,480.24
Gasto Federalizado	0.00	0.00	0.00	0.00	0.00	20,125,091.12	20,125,091.12	20,125,091.12	20,125,091.12	20,125,091.12	-20,125,091.12	-20,125,091.12
Participaciones a entidades federativas y municipios	0.00	0.00	0.00	0.00	0.00	191,389.12	191,389.12	191,389.12	191,389.12	191,389.12	-191,389.12	-191,389.12
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,315,733.06</b>	<b>39,315,733.06</b>	<b>39,315,733.06</b>	<b>39,315,733.06</b>	<b>39,315,733.06</b>	<b>-39,315,733.06</b>	<b>-39,315,733.06</b>


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