

MUNICIPIO DE SAN SEBASTIAN TECOMAXTLAHUACA

CALLE INDEPENDENCIA S/N COL CENTRO SAN SEBASTIAN TECOMAXTLAHUACA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL PROGRAMÁTICA

AL MES DE DICIEMBRE DE 2016 (Acumulado)

RFC: MST850101

Consolidado

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| Concepto | Presupuesto de Egresos Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Credito Disponible | |
|--|---------------------------------|--------------|-------------|-------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|
| | | | | | | | | | para Comprometer | Modif / Devengado |
| GOBIERNO | 0.00 | 0.00 | 0.00 | 0.00 | 15,348,158.38 | 15,348,158.38 | 15,348,158.38 | 15,348,158.38 | -15,348,158.38 | -15,348,158.38 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 0.00 | 0.00 | 0.00 | 0.00 | 9,733,586.19 | 9,733,586.19 | 9,733,586.19 | 9,733,586.19 | -9,733,586.19 | -9,733,586.19 |
| Gestión de Tesorería | 0.00 | 0.00 | 0.00 | 0.00 | 9,733,586.19 | 9,733,586.19 | 9,733,586.19 | 9,733,586.19 | -9,733,586.19 | -9,733,586.19 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 117,055.55 | 117,055.55 | 117,055.55 | 117,055.55 | -117,055.55 | -117,055.55 |
| Combate a la delincuencia | 0.00 | 0.00 | 0.00 | 0.00 | 19,655.55 | 19,655.55 | 19,655.55 | 19,655.55 | -19,655.55 | -19,655.55 |
| Otros Asuntos de Orden Público y Seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 97,400.00 | 97,400.00 | 97,400.00 | 97,400.00 | -97,400.00 | -97,400.00 |
| OTROS SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 0.00 | 5,497,516.64 | 5,497,516.64 | 5,497,516.64 | 5,497,516.64 | -5,497,516.64 | -5,497,516.64 |
| Otros Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 5,497,516.64 | 5,497,516.64 | 5,497,516.64 | 5,497,516.64 | -5,497,516.64 | -5,497,516.64 |
| DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 23,798,786.17 | 23,798,786.17 | 23,798,786.17 | 23,798,786.17 | -23,798,786.17 | -23,798,786.17 |
| PROTECCIÓN AMBIENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 952,663.95 | 952,663.95 | 952,663.95 | 952,663.95 | -952,663.95 | -952,663.95 |
| Sistemas de Drenaje | 0.00 | 0.00 | 0.00 | 0.00 | 952,663.95 | 952,663.95 | 952,663.95 | 952,663.95 | -952,663.95 | -952,663.95 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 17,279,380.57 | 17,279,380.57 | 17,279,380.57 | 17,279,380.57 | -17,279,380.57 | -17,279,380.57 |
| Infraestructura y Equipamiento urbano | 0.00 | 0.00 | 0.00 | 0.00 | 4,754,000.53 | 4,754,000.53 | 4,754,000.53 | 4,754,000.53 | -4,754,000.53 | -4,754,000.53 |
| Construcción, Ampliación y Mantenimiento del Sistema de Agua Potable | 0.00 | 0.00 | 0.00 | 0.00 | 7,805,156.27 | 7,805,156.27 | 7,805,156.27 | 7,805,156.27 | -7,805,156.27 | -7,805,156.27 |
| Distribución de Agua Potable | 0.00 | 0.00 | 0.00 | 0.00 | 1,203,248.87 | 1,203,248.87 | 1,203,248.87 | 1,203,248.87 | -1,203,248.87 | -1,203,248.87 |
| Calles, Plazas, parques y jardines | 0.00 | 0.00 | 0.00 | 0.00 | 3,516,974.90 | 3,516,974.90 | 3,516,974.90 | 3,516,974.90 | -3,516,974.90 | -3,516,974.90 |
| SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 3,390,356.80 | 3,390,356.80 | 3,390,356.80 | 3,390,356.80 | -3,390,356.80 | -3,390,356.80 |
| Desarrollo de infraestructura y equipamiento en salud | 0.00 | 0.00 | 0.00 | 0.00 | 3,390,356.80 | 3,390,356.80 | 3,390,356.80 | 3,390,356.80 | -3,390,356.80 | -3,390,356.80 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 14,262.00 | 14,262.00 | 14,262.00 | 14,262.00 | -14,262.00 | -14,262.00 |
| Producción, gestión o apoyo de actos culturales | 0.00 | 0.00 | 0.00 | 0.00 | 14,262.00 | 14,262.00 | 14,262.00 | 14,262.00 | -14,262.00 | -14,262.00 |
| EDUCACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 468,976.09 | 468,976.09 | 468,976.09 | 468,976.09 | -468,976.09 | -468,976.09 |
| Desarrollo de la infraestructura en espacios educativos: Preescolar, Primaria y Secundaria | 0.00 | 0.00 | 0.00 | 0.00 | 468,976.09 | 468,976.09 | 468,976.09 | 468,976.09 | -468,976.09 | -468,976.09 |
| ROTECCIÓN SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 193,146.76 | 193,146.76 | 193,146.76 | 193,146.76 | -193,146.76 | -193,146.76 |
| Programas de distribución y dotación de alimentos y bienes básicos de consumo | 0.00 | 0.00 | 0.00 | 0.00 | 192,146.76 | 192,146.76 | 192,146.76 | 192,146.76 | -192,146.76 | -192,146.76 |
| Otros de Seguridad Social y Asistencia Social | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | -1,000.00 | -1,000.00 |
| OTROS ASUNTOS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | -1,500,000.00 | -1,500,000.00 |
| Otros Asuntos Sociales | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | -1,500,000.00 | -1,500,000.00 |
| TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 39,146,944.55 | 39,146,944.55 | 39,146,944.55 | 39,146,944.55 | -39,146,944.55 | -39,146,944.55 |

