

MUNICIPIO DE SAN SEBASTIAN TECOMAXTLAHUACA

CALLE INDEPENDENCIA SIN VOLCEN, SAN SEBASTIAN, TCOMAXTLAHUACA, OAXACA, JALISCO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACION ADMINISTRATIVA

AL MES DE DICIEMBRE DE 2016 (Acumulado)

RFC: MST860101

Consolidado:

| Concepto | Presupuesto de Egresos Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Credito Disponible para Comprometer Modif / Comprom | Credito Disponible Modif / Devengado |
|--|---------------------------------|--------------|-------------|-------------|----------------------|----------------------|----------------------|----------------------|---|--------------------------------------|
| Legislatura de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 1,911,406.14 | 1,911,406.14 | 1,911,406.14 | 1,911,406.14 | -1,911,406.14 | -1,911,406.14 |
| Legislatura de Obras e Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 24,209,969.44 | 24,209,969.44 | 24,209,969.44 | 24,209,969.44 | -24,209,969.44 | -24,209,969.44 |
| Legislatura Municipal | 0.00 | 0.00 | 0.00 | 0.00 | 8,619,472.07 | 8,619,472.07 | 8,619,472.07 | 8,619,472.07 | -8,619,472.07 | -8,619,472.07 |
| Dirección Desarrollo Integral de la Familia Municipi | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | -1,000.00 | -1,000.00 |
| AGUA BUENA | 0.00 | 0.00 | 0.00 | 0.00 | 110,478.00 | 110,478.00 | 110,478.00 | 110,478.00 | -110,478.00 | -110,478.00 |
| CAÑADA DE LOBO | 0.00 | 0.00 | 0.00 | 0.00 | 124,860.20 | 124,860.20 | 124,860.20 | 124,860.20 | -124,860.20 | -124,860.20 |
| SAN JOSE EL ESPINAL | 0.00 | 0.00 | 0.00 | 0.00 | 96,315.00 | 96,315.00 | 96,315.00 | 96,315.00 | -96,315.00 | -96,315.00 |
| GUADALUPE NUNDACA | 0.00 | 0.00 | 0.00 | 0.00 | 450,604.94 | 450,604.94 | 450,604.94 | 450,604.94 | -450,604.94 | -450,604.94 |
| PEÑA PRIETA | 0.00 | 0.00 | 0.00 | 0.00 | 66,156.00 | 66,156.00 | 66,156.00 | 66,156.00 | -66,156.00 | -66,156.00 |
| SABINO SOLO | 0.00 | 0.00 | 0.00 | 0.00 | 206,686.00 | 206,686.00 | 206,686.00 | 206,686.00 | -206,686.00 | -206,686.00 |
| SAN MARTIN DURAZNO | 0.00 | 0.00 | 0.00 | 0.00 | 536,300.31 | 536,300.31 | 536,300.31 | 536,300.31 | -536,300.31 | -536,300.31 |
| SAN MATEO TUNUCHI | 0.00 | 0.00 | 0.00 | 0.00 | 428,755.36 | 428,755.36 | 428,755.36 | 428,755.36 | -428,755.36 | -428,755.36 |
| EL PALMARILLO | 0.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | -37,500.00 | -37,500.00 |
| LA SABINERA LOS SILVA | 0.00 | 0.00 | 0.00 | 0.00 | 39,549.72 | 39,549.72 | 39,549.72 | 39,549.72 | -39,549.72 | -39,549.72 |
| SAN MARCOS XINICUESTA | 0.00 | 0.00 | 0.00 | 0.00 | 794,141.02 | 794,141.02 | 794,141.02 | 794,141.02 | -794,141.02 | -794,141.02 |
| ZARAGOZA LOS ALACRANES | 0.00 | 0.00 | 0.00 | 0.00 | 150,012.00 | 150,012.00 | 150,012.00 | 150,012.00 | -150,012.00 | -150,012.00 |
| GUADALUPE LA SABINERA | 0.00 | 0.00 | 0.00 | 0.00 | 30,104.00 | 30,104.00 | 30,104.00 | 30,104.00 | -30,104.00 | -30,104.00 |
| CIENEGA RABONA | 0.00 | 0.00 | 0.00 | 0.00 | 83,621.00 | 83,621.00 | 83,621.00 | 83,621.00 | -83,621.00 | -83,621.00 |
| RANCHO LOS LUENGAS | 0.00 | 0.00 | 0.00 | 0.00 | 22,635.00 | 22,635.00 | 22,635.00 | 22,635.00 | -22,635.00 | -22,635.00 |
| SANTA CRUZ VERDE | 0.00 | 0.00 | 0.00 | 0.00 | 114,440.00 | 114,440.00 | 114,440.00 | 114,440.00 | -114,440.00 | -114,440.00 |
| SAN JOSE DURAZNOS | 0.00 | 0.00 | 0.00 | 0.00 | 92,321.50 | 92,321.50 | 92,321.50 | 92,321.50 | -92,321.50 | -92,321.50 |
| BARRIO SAN ISIDRO DURAZNOS | 0.00 | 0.00 | 0.00 | 0.00 | 140,675.00 | 140,675.00 | 140,675.00 | 140,675.00 | -140,675.00 | -140,675.00 |
| LA TORTOLITA | 0.00 | 0.00 | 0.00 | 0.00 | 146.00 | 146.00 | 146.00 | 146.00 | -146.00 | -146.00 |
| BUENAVISTA | 0.00 | 0.00 | 0.00 | 0.00 | 70,480.01 | 70,480.01 | 70,480.01 | 70,480.01 | -70,480.01 | -70,480.01 |
| SAN ISIDRO | 0.00 | 0.00 | 0.00 | 0.00 | 41,140.00 | 41,140.00 | 41,140.00 | 41,140.00 | -41,140.00 | -41,140.00 |
| SANTA CRUZ YOSONDICA | 0.00 | 0.00 | 0.00 | 0.00 | 150,613.00 | 150,613.00 | 150,613.00 | 150,613.00 | -150,613.00 | -150,613.00 |
| CAHUAYA | 0.00 | 0.00 | 0.00 | 0.00 | 19,350.00 | 19,350.00 | 19,350.00 | 19,350.00 | -19,350.00 | -19,350.00 |
| EL PORTEZUELO | 0.00 | 0.00 | 0.00 | 0.00 | 95,925.00 | 95,925.00 | 95,925.00 | 95,925.00 | -95,925.00 | -95,925.00 |
| JOYA DEL GAVILAN | 0.00 | 0.00 | 0.00 | 0.00 | 55,751.68 | 55,751.68 | 55,751.68 | 55,751.68 | -55,751.68 | -55,751.68 |
| SAN SEBASTIAN LOS CHOLULA | 0.00 | 0.00 | 0.00 | 0.00 | 53,200.00 | 53,200.00 | 53,200.00 | 53,200.00 | -53,200.00 | -53,200.00 |
| RIO DE HIELO JUAREZ | 0.00 | 0.00 | 0.00 | 0.00 | 243,316.00 | 243,316.00 | 243,316.00 | 243,316.00 | -243,316.00 | -243,316.00 |
| YUCUNDIVI | 0.00 | 0.00 | 0.00 | 0.00 | 24,495.00 | 24,495.00 | 24,495.00 | 24,495.00 | -24,495.00 | -24,495.00 |
| SANTO NIÑO JESUS YUCUYI | 0.00 | 0.00 | 0.00 | 0.00 | 155,009.65 | 155,009.65 | 155,009.65 | 155,009.65 | -155,009.65 | -155,009.65 |
| RANCHO LOS COLORES | 0.00 | 0.00 | 0.00 | 0.00 | 26,149.88 | 26,149.88 | 26,149.88 | 26,149.88 | -26,149.88 | -26,149.88 |
| SINDICATURA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 97,400.00 | 97,400.00 | 97,400.00 | 97,400.00 | -97,400.00 | -97,400.00 |
| TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 39,299,978.92 | 39,299,978.92 | 39,299,978.92 | 39,299,978.92 | -39,299,978.92 | -39,299,978.92 |

Consignado

| Presupuesto de Egresos Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Credito Disponible para Comprometer Modif / Comprom | Credito Disponible Modif / Devengado |
|--|--------------|-------------|------------|--------------|-----------|----------|--------|---|--------------------------------------|
| <p>C. DANIEL A. RENDON GOMEZ . JOSE C. SALAZAR GUZMAN . C. JAVIER RUBIO ROSAS</p> <p>TESORERO MUNICIPAL SINDICO MUNICIPAL PRESIDENTE MUNICIPAL</p> | | | | | | | | | |

Concepto

C. DANIEL A. RENDON GOMEZ
 TESORERO MUNICIPAL

JOSE C. SALAZAR GUZMAN
 SINDICO MUNICIPAL

C. JAVIER RUBIO ROSAS
 PRESIDENTE MUNICIPAL

